

Objective / Target	Action	Lead	Time-scale	Resources	Outputs	Outcomes	Risk	Progress Report
Children and Young People								
Provision of activities for children and young people	1. Establish existing level of service provision for young people	AMT YS	By July 2006	Existing	<ul style="list-style-type: none"> Mapping exercise of Youth Service, voluntary sector, church and other provision 	<ul style="list-style-type: none"> Realign existing resources to target identified areas of need 	A	Mapping exercise ongoing and presented to the Area Committee in September. Members providing comment through the Youth Issues Working Group, a revised and more detailed version produced in mid January 2007. Youth Development Worker is currently on secondment to West area until end of February 2007. Upon his return a final draft of Youth Activities Guide with improved layout & content will be produced.
	2. Through the Youth Development Worker post, develop partnership delivery arrangements with voluntary sector youth providers to meet need	YS	April 06 – March 07	Existing and new Well-Being funded post	<ul style="list-style-type: none"> Number of new partnerships / programmes established Number of new projects commissioned to meet need Number of young people benefiting from programmes and activities 	<ul style="list-style-type: none"> Increased provision for children and young people Reduction in youth associated anti-social behaviour 	G	New established provision at Lidgett Park Methodist Church in partnership with Roundhay Churches Together. In total this project has 7 volunteers who work with the Youth Service to deliver a programme. In addition to the recruitment of volunteers, the Youth Development Worker has provided 'capacity-building' support to 22 voluntary groups in Inner N.East (5 Roundhay, 8 Moortown, 7 Chapel Allerton). During his absence on secondment, the Senior Area Youth Worker for Chapel Allerton will 'cover' basic support for volunteers & voluntary groups.
	3. Target Youth Service programme provision to meet need	YS	Ongoing	Existing	<ul style="list-style-type: none"> Number of activities and programmes established Programme of targeted detached youth work Number of young people benefiting who live in inner north east area Number of young people gaining accredited learning 	<ul style="list-style-type: none"> Increased / improved provision for children and young Reduction in youth associated crime and anti-social 	G	1. New provision in the Brackenwood Area - Thursday evening 7-9pm currently using Open Door as a base, targeting young people to have received warning letters ABC or ASBO's. Currently working with a group of approximately 10 young people. 2. Roundhay School Lunchtime Youth Enquiry 12-1pm. Community Co-hesion work. 3. FC Brackenwood Football Project; Crime Diversionary work. Young people playing 5 a-side football in a league. Soccer World, Monday evenings 6-10pm. 4. John Jamieson school; work with young people with disabilities Thursdays 1.30-3.30pm. 5. Elmete Wood School; work with young people with disabilities. Date and time 6. Queenshill - young women 'at risk'. Working with young women who have received wr
	4. Deliver targeted holiday schemes	YS	School holidays 06/07 year	Existing and Well-Being Fund	<ul style="list-style-type: none"> Number of holiday activities delivered Number of young people benefiting who live in inner north east area 	<ul style="list-style-type: none"> Quality provision for children and young people Reduction in youth associated crime and anti-social behaviour 	G	October half-term & Christmas holiday activities in Chapel Allerton included a visit to the Cinema, Motorbiking sessions, Highropes, Archery, Football competition and a visit to City Varieties Panto.
	5. Mobile youth vehicle	YS	Study complete by March 06	Existing and Well-Being Fund	<ul style="list-style-type: none"> Feasibility study completed and presented to Youth Issues Working Group Acquire a mobile vehicle, depending on outcome of study 	<ul style="list-style-type: none"> Widened range of provision for children and young people 	G	Bid for WBF submitted to the June 2006 Area Committee to cover both inner and outer area use but to share the costs in order to secure best value and optimal usage. The bid was turned down , however, a resubmission would be possible when greater external funding support had been secured.

	6. Roundhay skate park	YS		Well-Being Fund	<ul style="list-style-type: none"> Review and improve existing skate park 		G	Work with young people at the Skate Board Park recommencing April 2007.
Support initiatives to improve school attendance and achievement	7. Alternative curriculum provision – for example Motiv8, Princes Trust programmes at Carr Manor High	AMT YS Vol	Through out 06/07 school year	Well-being Fund and other external funds	<ul style="list-style-type: none"> Number of activities and programmes delivered Number of young people benefiting who live in inner north east area 	<ul style="list-style-type: none"> Improved school attendance and achievement 	G	Two programmes identified in schools targeting improving attendance and achievement. At Carr Manor High School, the Excel programme is being delivered with 12 young people. Allerton Grange School After School Project; targeting young people with anger management issues.
Increase involvement of young people in decision making	8. Elected members and young people meetings and establishment of Youth Forums	YS	Ongoing	Existing	<ul style="list-style-type: none"> Number of meetings Number of young people involved Number of young people attending a Forum as a result of meetings with Members 	<ul style="list-style-type: none"> Greater empowerment of young people 	G	Still seeking to establish a Youth Forum in Moortown and Roundhay. Revised deadline to be April 2007 onwards. During the Summer, members of Chapel Allerton Youth Forum attended a residential at Herd Farm that enabled the group to begin discussions to decide which issues to focus on with Elected Members. The group are continuing to meet regularly and are soon to carry out further consultation s with youth groups across the ward. The group has planned to use the £2,500 sscf grant to fund a fortnightly programme from Jan - March 2007. This includes a trip to London including a tour of the houses of parliament with Fabian Hamilton, team-building activities and a residential in March. The forum is planning to invite Members to this for a discussion of issues relevant to local young people.
	9. Youth representation on Youth Issues Working Group	YS AMT	By Autumn 06	Existing	<ul style="list-style-type: none"> Number of young people attending Youth Issues meeting Number of ADP actions children and young people involved in decision making 	<ul style="list-style-type: none"> Greater involvement of young people in decision making 	G	Discussion at Youth Issues and with Members has led to agreement that it is better for Members to meet with young people in their own environment, rather than a formal meeting. Members have been invited and have attended some Youth Service run sessions at venues across the inner area to engage with young people. The Youth Forum work will provide a medium through which more in depth consultation and involvement by young people in decision making can take place.
Reduce incidents of anti-social behaviour involving young people	10. Target detached youth work to ASB hotspots	YS	Ongoing	Existing	<ul style="list-style-type: none"> Number of detached sessions established Number of young people benefiting who live in inner north east 	<ul style="list-style-type: none"> Reduction in youth associated crime and anti-social behaviour 	G	Detached workers are out on Miles Hill & Beckhill estates one evening per week. As a result of Detached work, young people have been referred to projects at FSU building (Beckhill Avenue Mon & Tues evenings) and Two Hills Youth Project (Thurs evening). The Youth Service is in the process of recruiting a half time Detached worker using Well-Being Fund to engage those not willing to attend building based provision and expand Detached work across to other areas of inner north east. It is hoped that the new staff will be in post during March 07.
	11. Develop local projects to provide diversionary activities	YS AMT Vol	Ongoing	Existing and Well-Being Fund	<ul style="list-style-type: none"> Projects established providing diversionary activities Number of young people benefiting who live in inner north east 	<ul style="list-style-type: none"> Reduction in youth associated crime and anti-social behaviour 	G	Neighbourhood Warden patrols in ginnels have been successful in reducing youth nuisance at school opening, closing and lunch times. Detached Youth Workers have been deployed to engage with young people hanging around in the Miles Hill estate. Feedback from the Police and residents indicates the approach is working and has reduced reports of anti-social behaviour.
Community Safety & Improving the Environment								
Support a co-ordinated approach to tackling 'crime & crime'	12. Joint tasking	AMT WYP CS	Ongoing	Existing	<ul style="list-style-type: none"> Fortnightly joint tasking meetings to share information and deal with issues 	<ul style="list-style-type: none"> Reduction in crime and environmental blight 	G	Since the last report tasking meetings have taken place with the following agencies participating - Env Health, City Services enforcement, Parkswatch, ASBU, Youth Service, NE Homes, Housing Associations, Police, Area Management, Education Welfare, City Services, Customer Services. Examples of actions achieved include:

		StS						Repairs to gates in Mexboroughs/Button Hill area, Warden patrols in Copgroves/Uplands area in response to intelligence of youths hanging around, PCSOs to go into Roundhay High School in response to ASB and damage from children leaving school, ASBU to visit families of young people causing nuisance to shop owners in Chapel Allerton, PCSO patrols in Stonegates in response to reports of ASB and an Operation Arrow on 6th December covering Queenshills.
	13. Community Area Service Team (CAST)	AMT StS	Ongoing	Well-Being Funded	<ul style="list-style-type: none"> Regular timetable for work established Hotspots / identified areas of need targeted Monthly reports of work completed 	<ul style="list-style-type: none"> Improved environmental appearance of inner north east 	G	The CAST team have been replaced by the Environmental Pride Teams - one covering the Chapeltown IMPACT area and a separate team covering the rest of the inner area, including the Moor Allerton priority neighbourhoods. Monthly reports of work completed that have been referred by Members or the Area Management Team are sent to Members separately.
	14. Multi-agency Operation Arrow targeting Neighbourhood Wardens and PCSOs at priority areas	WYP CS AMT	April 06 - Mar 07	Existing and Well-Being Funds	<ul style="list-style-type: none"> Number and location of multi-agency operations, plus outputs of operations Number of arrests and other results from each Operation 	<ul style="list-style-type: none"> Reduction in crime and increase in public reassurance 	G	Operation Arrow covering Queenshill estate on 6th December 2006. The results include: removal of graffiti from street signs, Warden patrols, Police activity - 22 vehicles stopped, 2 arrests, 18 intelligence reports submitted, 4 public assistance calls dealt with, 46 referrals for the Well-Being Funded target hardening project, City Services clearance of flytipping.
Reduce crime and the fear of crime	16. Targeted burglary reduction initiatives	CS	April 06 - Mar 07	Well-Being Fund	<ul style="list-style-type: none"> Areas targeted and number of households benefiting from burglary reduction improvements 	<ul style="list-style-type: none"> Reduction in burglary and fear of crime 	G	£5,838 of the £18,750 WBF allocated has been spent so far. A further 46 referrals were made on the Queenshills as part of the Operation Arrow in December 2006.

	17. Automatic Number Plate Recognition (ANPR)	WYP	April 06 - Mar 07	Well-Being Fund	<ul style="list-style-type: none"> Number of ANPR operations carried out Number of arrests as a result of ANPR operations 	<ul style="list-style-type: none"> Reduction in crime 	G	Six of the Operation Arrows during 2006/07 have included ANPR operations.
	18. Alley and ginnel initiatives	CS	Ongoing	Existing and Well-Being Fund	<ul style="list-style-type: none"> Number of ginnels investigated for possible gating or closure Number of ginnels where safety improved Number of ginnels gated or closed 	<ul style="list-style-type: none"> Reduction in crime – anti-social behaviour, criminal damage, drugs and fear of crime 	A	£75,000 WBF allocated for alleys and ginnels work. So far £37,484 has been committed but this is likely to rise given the delay between receiving the quotes and when work will start. To date planning permission has been granted for Carrholm Grove and Wensley Green ginnels. However Gating Orders are required for these schemes. Progress in carrying out the work has been hampered by lack of clarity on the process for obtaining Gating Orders as all the ginnels are public rights of way. St Martins and Newton Park View ginnels will be addressed through Gating Orders though work will not recommence on these areas until the Gating Orders are approved for the Carrholm and Wensley Green ginnels. Miles Hill View/Crescent is being progressed by Leeds North East Homes and will be match funded using some of the WBF allocation. Leeds North East Homes are also progressing work in other areas of the Chapel Allerton ward with match funding being provided through SSCF. Queenshill shops is being led by Leeds North East Homes and match funded through WBF. Uplands area is being led by Area Management with environmental improvement
	19. Education initiatives	AMT	Ongoing	Existing	<ul style="list-style-type: none"> Number of leaflets distributed and areas targeted 	<ul style="list-style-type: none"> Increased crime prevention awareness 	G	Community safety freebies including leaflets and stickers distributed to young people through the Breeze event in north east. 'Calling Cards' giving contact details and local information were produced and distributed on the Beckhill estate in August 2006 as part of the week of action. Further batches will be produced for other localities including the Brackenwood estate. Distraction burglary theatre events are being held in Meanwood and Chapeltown, targeting the burglary hotspots in the inner area during January and February 2007.
	20. Chapel Allerton cumulative licensing policy	LD	By summer 2006	Existing	<ul style="list-style-type: none"> Addendum to Licensing Policy adopted by Executive Board 	<ul style="list-style-type: none"> Reduction in noise nuisance, litter and alcohol related anti-social behaviour in Chapel Allerton 	G	Executive Board adopted the Chapel Allerton cumulative licensing policy in January 2006 - ACTION COMPLETED.
	23. Individual environmental improvement projects	AMT	April 06 – March 07	Well-Being Funds and other external funds	<ul style="list-style-type: none"> Number of projects commissioned Number completed 	<ul style="list-style-type: none"> Improved environmental appearance of inner north east 	G	The Area Committee agreed Well-Being Funds in March 2006 for the following environmental improvement projects which will be implemented in 06/07 - Potternewton Park garden in the park, Meanwood Park improvements, Roundhay environmental festival and St Andrew's Roundhay UFC community gardens. In September the Committee agreed to fund the Scott Hall Multi-Use Games Area (MUGA) project. In December the Area Committee agreed a contribution towards the Fieldhouse Drive environmental improvement project. In total therefore so far this year 6 environmental improvement projects have been commissioned using WBF - 2 in Moortown, 2 in Roundhay and 1 in Chapel Allerton ward.
Support environmental awareness initiatives and community involvement	24. Education programmes on litter and recycling in schools	StS	April 06 – March 07	Existing	<ul style="list-style-type: none"> Number of secondary schools involved and programmes implemented 	<ul style="list-style-type: none"> Improved environmental appearance, particularly around schools and on school routes 	W	A programme is being designed and progressed at a citywide level by City Services. New Education & Awareness Officers have been employed by City Services and a programme for High Schools will be implemented in January 2007. Details of schools to benefit in inner north east will be included once the programme is arranged.
	25. Community group / forum education and awareness talks and visits	StS	April 06 – March 07	Existing	<ul style="list-style-type: none"> Number of environmental awareness talks Number of visits to Household Waste Sorting Sites 	<ul style="list-style-type: none"> Improved environmental appearance and awareness 	G	Roundhay environmental festival (5th - 10th June) featured displays and information on green issues, waste & recycling and speakers on environmental issues. The festival was funded by the Area Committee. City Services staff have attended many of the Area Committee forums during the year to talk to residents about recycling and other environmental issues.

					<ul style="list-style-type: none"> Number of community groups / forum meetings benefiting 			
	26. Neighbourhood Environmental Action Team (NEAT)	StS AMT	April 06 – March 07	Existing	<ul style="list-style-type: none"> Number of neighbourhood recommendation reports produced by ENCAMS Number of agreements set up between community groups & Streetscene as a result of ENCAMS reports 	<ul style="list-style-type: none"> Improved environmental appearance Greater satisfaction by local residents of service delivery 	W	ENCAMS have been unable to deliver all the sessions with community groups, due to staffing difficulties. NEAT has been revised following feedback from the NEAT sessions that have taken place, and is now known as a 'community toolkit'. Once the new toolkit is ready, those sessions not arranged will be able to be set up. City Services are planning a community survey to go alongside the 'how clean is your city' campaign.
	27. Community clean ups	AMT CS	Ongoing	Existing and Well-Being Fund	<ul style="list-style-type: none"> Number of community clean ups 	<ul style="list-style-type: none"> Improved environmental appearance Increased community involvement 	G	Since the December Area Committee meeting skips have been provided for Wharfedale Church who were collecting Christmas trees from Moortown & Roundhay area and for North Park Avenue allotments in Roundhay.

Regeneration

Develop and support partnership working to address deprivation issues	28. Co-ordination of partnership working to deliver improvements in priority neighbourhoods – Beckhill, Chapeltown and Queenshill (as part of Cranmer and Lingfield action plan)	AMT	Ongoing	Existing and external funds	<ul style="list-style-type: none"> Beckhill Implementation Group (BIG) action plan 	<ul style="list-style-type: none"> Measurable improvements in the quality of life for residents of priority estates 	G	BIG - Action is being progressed on the following projects - outreach work from JobCentre+ at Stainbeck Church, Sure Start luncheon club, toy library and stay and play. The 3 Churches project are planning a Meanwood Festival to coincide with the Celebrate Leeds activities next year. Amanda Upton has been appointed Beckhill Project Manager on a secondment to Leeds North East Homes. She will be leading on the redevelopment project which will regenerate 3 sites on the estate - Beckhill Garth, Beckhill Avenue blocks and the Hill Top pub site. The pub has been acquired by LCC and will be demolished as soon as possible.
					<ul style="list-style-type: none"> Chapeltown IMPACT action plan 		G	Action is being progressed on the following projects - Environmental Pride Team, community cohesion youth event, intensive family support, community development framework, Chapeltown information ribbon and new street signs. Upcoming activities include the capital schemes to regenerate Woodland Mount pocket park and Sholebroke Mount shopping parade. Also the development of a community website and work to address barriers to employment.

					<ul style="list-style-type: none"> • Moor Allerton Partnership (MAP) action plan 		G	<p>The MAP action plan has now been agreed and progress is being made on the following actions - tackling youth anti-social behaviour through educational awareness sessions in schools and through Youth Service sessions. Operation Arrows took place on 26th October and 6th December. A number of health related multi-agency projects are being developed with resources being pooled between the PCT and voluntary sector organisations. Such activities are focusing on older people such as the 'Keeping Warm in Winter' scheme. Work is also progressing to increase opportunities for smoking cessation by holding clinics in community facilities in the area.</p>
	29. Chapeltown Road Investment Plan	AMT MPT	Ongoing	Existing and external funds	<ul style="list-style-type: none"> • Consultants appointed • Investment Plan completed 	<ul style="list-style-type: none"> • Private sector investment and physical improvements to Chapeltown Road 	G	<p>Public consultation events have been held at HOST Media Centre and at Chapeltown Library seeking the views of residents on the consultants initial proposals. These have been incorporated into the final draft report which is being presented to this Area Committee meeting. It will then undergo consideration by the Council's Executive Board. The consultants are preparing a summary public document which will be widely available once the Plan is approved and public.</p>
Support work to deliver sustainability to voluntary and community sector	30. Grant and Funding Advice Officer	AMT	April 06 onwards	Well-Being Funded post	<ul style="list-style-type: none"> • Number of groups contacted and advised • K Fund grants awarded • Social enterprises supported 	<ul style="list-style-type: none"> • Increased capacity and sustainability of voluntary and community sector in inner north east 	G	<p>K Fund grants awarded at the panel meeting in October - Milun Womens Centre, Iftiin Somali Welfare Association, The Dojo, Leeds Zimbabwean Cultural Association and the Southern and Central African Solidarity Association. The next K Fund panel meeting is in March 2007. A separate report covering the grant and fundraising support to the inner area is being presented to this Area Committee.</p>
	31. Community buildings audit	AMT	Ongoing	Existing	<ul style="list-style-type: none"> • Database of community facilities completed • Number of groups matched to facilities for use 	<ul style="list-style-type: none"> • Increased number of groups able to access space, and more efficient use of existing facilities 	G	<p>Chapeltown Community Facilities Review report being presented to the Executive Board in January 2007, following the approval of the Area Committee to the recommendations at the October meeting. Work is ongoing with stakeholders in Chapeltown to maximise use of existing facilities and to make links between the facilities.</p>
Town and district centre improvements	32. Oakwood Shopping Village	AMT	April 06 – March 07	Town & District Centre Fund, and Well-Being Fund	<ul style="list-style-type: none"> • Business case completed and approved by April 2006 • Consultation with traders and residents completed by Autumn 2006 • Final design completed Autumn 2006 • Work begins on site Winter 2006 	<ul style="list-style-type: none"> • Economic regeneration of Oakwood, particularly the enhancement of viability of local and independent traders 	A	<p>The feasibility study was completed by Jacobs Babbie consultants at the end of August 2006. AMT carried out two consultation exercises as part of the study - with local traders and with the general public through displays at Oakwood Library and Somerfield supermarket. Using the results of the study and the consultation a full business plan was completed and submitted as part of the bidding process for Town & District Centre Funding. However Oakwood is a reserve scheme and due to the costs of the schemes on the original approved list, it was not being considered for T & DC funding at that stage. Since August, Tesco have indicated they are planning a major redevelopment of their site on Roundhay Road which offers opportunity to link this with the Oakwood T & DC proposals. A meeting with Development department has been held to discuss S106 options. A meeting will be held with Tesco shortly with a view to resubmitting the business plan for consideration in the T & DC programme.</p>

	33. Meanwood Shopping Centre	AMT	April 06 – March 07	Town & District Centre Fund, possible Well-Being Fund	<ul style="list-style-type: none"> Outline business case completed and approved by Summer 2006 	<ul style="list-style-type: none"> Economic regeneration of Meanwood shopping centre, particularly the enhancement of viability of local and independent traders 	A	An outline business case has been completed. Following discussion with ward Members a smaller scale scheme, focusing on public realm improvements including planters and bins will be developed. Links will be made with local traders and Highways improvements explored. Alternative sources of funding will be sought. A walkabout with Moortown members took place on 16th November to progress the scheme. Issues and ideas were raised at this meeting, officers in AMT are working up proposals to resolve them.
	34. Area based physical improvement schemes	AMT	April 06 – March 07	Well-Being Fund	<ul style="list-style-type: none"> Number of schemes developed and specific achievements – eg area of highway improved, street furniture installed, festive lights arranged. 	<ul style="list-style-type: none"> Improved appearance of specific areas 	G	Many of the environmental improvement projects listed in action no.23 will improve the physical appearance of the particular locality. AMT met with the PFI Street Lighting Manager in August to discuss festive lights, banners & hanging basket requirements. Members will be consulted by the PFI team on a ward by ward basis over the next few years as part of the street lighting rollout. The new lighting columns have been installed on Chapeltown Rd - these have the capacity to carry festive lighting, hanging baskets and banners. Funding and maintenance will need to be identified before these can be used.

Community Engagement

Engage with local communities across inner north east	35. Community forums	AMT	Ongoing	Existing and Well-Being Funds	<ul style="list-style-type: none"> Number of forums held Number of leaflets and posters distributed Number of residents attending 	<ul style="list-style-type: none"> Improved engagement and consultation between City Council and local Improved service delivery 	G	No forums have taken place since the 4th December Area Committee meeting.
	36. About Leeds civic newspaper	AMT	Ongoing	Existing and Well-Being Funds	<ul style="list-style-type: none"> Number of inner north east stories Number of enquires as a result of articles in the paper 	<ul style="list-style-type: none"> Increased engagement through publicity of the Area Committee 	G	Area Management write the articles for each issue. In the Summer 2006 edition the north east stories featured the local Neighbourhood Wardens, Open Door project on Lidgett La and the 2 Hills/Youth Service motorcycle project with young people from Beckhill & Miles Hill. In the Winter 2006 edition the stories featured Carr Manor High School PFI rebuild, the Moor Allerton Partnership and Beckhill week of action.

Key:

G = green (on target, progressing well)

A = amber (some delays, minor issues, progressing behind schedule)

R = red (major delays & issues, significantly behind schedule)

W = white (action not planned to start yet)